

# Welcome To TSI

Transitional Services, Inc. (TSI) embraces a person-centered approach to service delivery. Using the Psychiatric Rehabilitation Approach and Everyday Lives Philosophy, staff assists individuals with the identification of personal strengths, skill building and empowerment. The goal of these efforts is to enable the individual to achieve role recovery--that is, defining and resuming life on their terms. The development of natural supports is also an important focus.

## Innovative Human Services

TSI is an innovative human services organization transitioning people with mental disabilities (psychiatric and intellectual) into the community.

Since its incorporation in 1969, TSI has offered eligible adults the housing and supports services necessary to live successfully in the community. TSI serves more than 400 individuals each year throughout Allegheny County.

### **Intellectual Disabilities**

TSI partners with the individual and others who are important to them to make it possible for each client to have a life in the community among family and friends. We will work to foster respectful, trusting and satisfying relationships. We will respect the right of the client to choose the services and supports they need and want to enable them to have a living environment which is safe and permanent.

### **Psychiatric Disabilities**

TSI uses the Psychiatric Rehabilitation philosophy to provide services to individual with psychiatric disabilities. We will enable individuals to get and keep their chosen living, learning, working and socializing goals by helping them to gain skills and access needed services and supports. We will work in partnership with individuals to support mental health recovery, foster autonomy and empowerment, and encourage the development of friendships and supports in the community.

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# TRANSITIONAL SERVICES, INC.

Permanent Supportive Housing  
\* Community Based  
\* Serves 150 individuals

Permanent Supportive Housing  
Transitional Age Youth  
\* Community Based  
\* Serves 24 individuals

## Psychiatric Residential Services

Community Residential Rehabilitation (CRR)  
\* 24 hour support  
\* 3 supervised apartment buildings/1 group home  
\* 41 beds

Supported Living  
\* 3 HUD subsidized apartment buildings  
\* Community level support services  
\* Serves 130 residents

## Intellectual Disabilities Residential Services

Community Homes  
\* 24 hour support  
\* 1 supervised apartment building/1 group home  
\* 18 beds  
\* Licensed  
\* Permanent residency

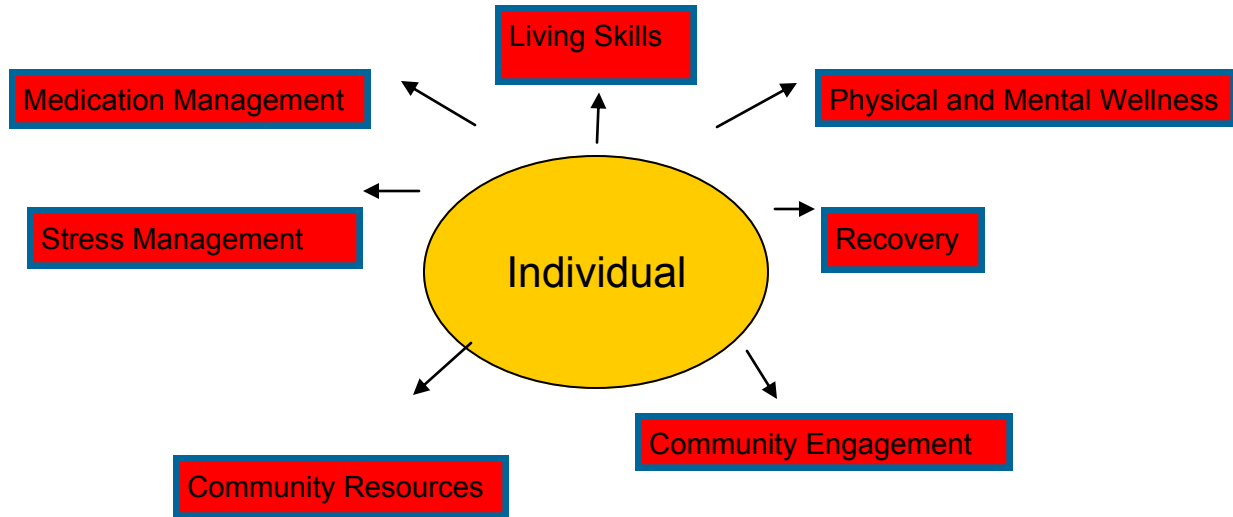
Supported Living  
\* 1 HUD subsidized apartment building  
\* Community level support services  
\* 8 beds

## Clinical Consultation and Education

\* Residential Intakes  
\* Professional Education and Training

## TRANSITIONAL SERVICES, INC.

Works with each person individually to help develop skills and supports to ensure successful independence in the community.



## TSI IMPACT FY 17

77 % of TSI consumers engaged in meaningful activities

99 % of PSH consumers maintained tenancy retention

98% of TSI consumers reported individual satisfaction

100% of landlords reported satisfaction with TSI

100% of SL consumers received services within 7 days

95% of TSI CRR consumers moved to independent living within 24 months

***Transforming communities through the contributions of the people we serve***

# TRANSITIONAL SERVICES, INC.

## 16-17 Annual Report Data

Source	TSI	Other Fund	PSH	TAY	FWL	Total
<b>Revenue:</b>						
Allegheny County	3,969,113	-	-	-	-	3,969,113
Comm. Of PA (Waiver)	1,281,864	-	-	-	-	1,281,864
HUD	156,617	-	-	-	-	156,617
Rental	245,125	-	-	-	12,887	258,012
Reinvestment	-	-	1,127,731	380,009	-	1,507,740
Donations	-	68,604	-	-	-	68,604
Other	9,428	843	415	-	-	10,686
<b>Total Revenue</b>	<b>5,662,146</b>	<b>69,446</b>	<b>1,128,146</b>	<b>380,009</b>	<b>12,887</b>	<b>7,252,634</b>

<b>Expenses:</b>						
Personnel	3,432,021	-	131,386	178,155	8,685	3,750,247
Operating	1,162,100	29,957	958,532	178,501	13,489	2,342,579
Administrative	985,609	-	37,813	23,353	-	1,046,775
<b>Total Expenses</b>	<b>5,579,730</b>	<b>29,957</b>	<b>1,127,731</b>	<b>380,009</b>	<b>22,174</b>	<b>7,139,601</b>

